City of Ryland Heights Kenton County, Kentucky Ordinance No. 5-13-2025(1)

Estimated Revenue, Resources and Appropriating Funds for the Operation of the City of Ryland Heights Government. An Ordinance Adopting the Annual Budget for the Fiscal Year July 2025 through June 2026 stating Estimated Revenue, Resources and Appropriating Funds for the Operation of the Ryland Heights City Government according to KRS 91A.030.

NOW THEREFORE THE CITY OF RYLAND HEIGHTS, KENTON COUNTY, KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the Annual Budget for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, is hereby adopted as follows:

BUDGET FOR FYE 2026	
BUDGETARY BALANCE JUNE 30, 2025	398822
RESOURCES (INFLOWS)	
PROPERTY TAX	66950
TANGIBLE TAX	11330
PENALTY/INTEREST ON DELINQUENT TAX	212
OCCUPATIONAL TAX	87550
PUBLIC SERVICE/FRANCHISE COMMO TAX	20600
MUNICIPAL ROAD AID	20600
OTHER REVENUE	206
INTEREST EARNED	46350
INSURANCE PREMIUM TAX	136990
INTERGOVERNMENTAL REVENUE	144644
AMOUNTS AVAILABLE FOR APPROPRIATION	934254
CHARGES FOR APPROPRIATIONS (OUTFLOWS)	
PERSONNEL SERVICES	48455
CONTRACTUAL SERVICES	26770
PROFESSIONAL SERVICES AND SUPPLIES	34484
OTHER EXPENSES	10063
ROAD MAINTENANCE	133700
CAPITAL OUTLAY-GENRAL	5150
MUNICIPAL ROAD	20600
PARK MAINTENANCE AND IMPROVEMENTS	34000
EMERGENCY FUND	10000
CHARITABLE CONTRIBUTIONS	1339
CAPITAL OUTLAY-BUILDING	319644
TOTAL CHARGES TO APPROPRIATIONS	644205

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BUDGETARY FUND BALANCE JUNE 30,2026

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SECTION II

This ordinance is enacted at Ryland Heights, Kenton County, Kentucky this 13th day of Month of May Year 2025 and shall become effective when passed and according to law.

First Reading Signed and Dated April 8, 2025

John Cole, Mayor

Second Reading, Signed and Dated May 13, 2025

John Cole, Mayor

Attested by: Wendell Bell, City Clerk

DATE PUBLISHED MAY 19, 2025